

ELLIJAY CITY HALL

APRIL 16, 2018

WORKSHOP

5:00

PUBLIC HEARING

5:45

**ZONING CHANGE REQUEST
283 NORTH MAIN STREET**

**MINIMUM LOT SIZE VARIANCE
50 DEPOT STREET**

REGULAR MEETING

6:00

Call to Order

Prayer and Pledge of Allegiance

Approval of Agenda

Approval of Minutes for March Meeting

Approval of March Financial Statement

Staff Reports

Citizen Input

NEW BUSINESS

Review and Action –Zoning Change Request 283 North Main

Review and Action – Minimum Lot Size Variance Request 50 Depot Street

Presentation/ Review and Action – Tree City USA

Review and Action – Branding

First Reading – Ordinance to Amend Construction Codes to Incorporate International Standards

Executive Session – Personnel

Adjourn

Mayors Report

- The owners of 283 North Main Street have made application for a zoning change from ORC to R1. The Planning Commission has met and a letter of recommendation is included in your packet.
- The owner of 50 Depot Street has made application for a minimum lot size variance. The Planning Commission has met and a letter of recommendation is included in your packet.
- Gretchen Musser, a contractor for the Georgia Forestry Commission, will be at Monday's meeting to make a presentation on the benefits of the City of Ellijay being designated as a "Tree City USA". This item is on the agenda for review and action should you wish to move forward on Monday.
- Mayor Pro Tem Westmoreland and I have attended two collaborative meetings with representatives from The Chamber of Commerce, The DDA, The JDA and DEBCA. One of the goals of the meetings was to develop a consistent cohesive brand embraced by all. Two members of the group will be at Monday's workshop to present the results. I have also placed this on the agenda for action.
- The Ellijay Code Enforcement Department enforces the International Building Codes for construction within the City. The International Building Codes were formerly called the Southern Building Codes. An ordinance has been prepared to update the City codes to reflect this change. The ordinance is on the agenda for first reading and a copy is included in your packet for review.

**City of Ellijay
March 19, 2018**

Workshop
Started at 5:30 PM and Ended at 5:45 PM

Public Hearing
Started at 5:45 PM and Ended at 5:48 PM

Regular Meeting
Started at 6:00 PM and Ended at 6:08 PM

Council Meeting Called to Order:

Welcome

Mayor Al Hoyle welcomed everyone to the meeting.

Prayer

Prayer was given by Councilmember Al Fuller

Pledge of Allegiance

Mayor Hoyle led the Pledge of Allegiance.

Attendance:

Al Hoyle, Mayor - Present
David Westmoreland, Mayor Pro-Tem - Present
Ruth Caudell, Councilmember - Present
Al Fuller, Councilmember - Present
Kathryn Lancey, Councilmember - Present
Lynelle Stewart, Councilmember - Present
Kayann Haden West, City Attorney - Present
Amy Crump, City Clerk - Present
Edward Lacey, Police Chief - Present
Sam West, Fire Chief - Present
Don Schneider, Code Enforcement - Present

Approval of Agenda:

Councilmember Lynelle Stewart made a motion to approve the March 19, 2018 Agenda.
Motion seconded by Councilmember Ruth Caudell. All voted for.

Approval of Minutes:

Councilmember Al Fuller made a motion to approve the February 19, 2018 minutes.
Motion seconded by Councilmember Katie Lancey. All voted for.

Approval of Financial Statements:

Councilmember Katie Lancey made a motion to approve the February financial statement. Motion seconded by Councilmember Lynelle Stewart. All voted for.

Staff Reports:

Police Chief Edward Lacey stated that on February 27, 2018 the Ellijay Police Foundation was formed. It is a non-profit organization. Paul Nealey is the Chairperson, Amber Davenport, Treasurer, Crystal Nadolski, Secretary, Randy Long, Board member and Tony Saaverda, Board member. Chief Lacey also stated that the two US Court cases that were pending were ruled in the favor of the City of Ellijay Police Department.

Citizen Input:

None.

Old Business:

None

New Business:

Review and Action: Zoning Change Request 1211 Old Northcutt Road. Mayor Pro Tem David Westmoreland made a motion to approve the zoning change from GC(General Commercial) to R-1(Single Family Residential).

Review and Action: Zoning 19 Hancock Drive. Councilmember Ruth Caudell made a motion to delay the demolition for 90 days, after which time if the renovations to the exterior of the building are completed to the satisfaction of the City Codes and the Code Enforcement Officer, then the demolition ordinance will be rescinded. Councilmember Al Fuller seconded the motion. All voted for.

Review and Action: On Premise Consumption License Beer and Wine Cantaberry Restaurant, 5 Southside Square, Licensee Matthew Bruner. Mayor Pro Tem David Westmoreland made a motion to approve the license. Councilmember Katie Lancey seconded the motion. All voted for.

Review and Action: On Premise Consumption License Beer and Wine TSAAV dba Country Corner Kitchen, 2020 Old Hwy. 5 South, Licensee Norman A. Saavedra. Mayor Pro Tem David Westmoreland made a motion to approve the license. Councilmember Al Fuller seconded the motion. All voted for.

Adjourn:

Councilmember Lynelle Stewart made a motion to adjourn at 6:08 p.m. The motion was seconded by Councilmember Al Fuller. All voted for.


Amy Crump, City Clerk

April 13, 2018

RE: Monthly Code Enforcement Update

Building/Construction	Building Permits	Land Disturbing Permits	Building Planning Meetings	Inspections
	4	0	12	8

Zoning	Zoning Change Applications	Zoning Variance Applications	Zoning Consultations
	1	1	10

Housing & General Code Enforcement	Verbal Warnings	Written Warnings	Complaint Mediation	Citations
	5	1	3	0

Computers & Communications	Hardware/Software Purchased	Troubleshooting / Hardware/Software Installation
	-0-	-0-

Don Schneider, Code Enforcement Officer

	CITATIONS			WARNINGS			CALLS FOR SERVICE			MILES DRIVEN		
	Last Mo.	Last Yr.	This Mo.	Last Mo.	Last Yr.	This Mo.	Last Mo.	Last Yr.	This Mo.	Last Mo.	Last Yr.	This Mo.
Chief Lacey	3	0	0	6	5	6	0	3	1	706	896	303
Capt. Grace	0	2	2	3	0	1	1	0	3	574	1032	749
Officer Dover	2	4	4	31	6	42	4	46	16	294	590	810
Officer Chastain	9	20	20	62	56	106	17	45	24	908	910	755
Officer Mashburn	4	2	2	4	13	14	11	18	8	1042	696	1000
Officer T. McClure	8	19	19	82	115	109	17	34	21	1082	973	1896
Officer Heath	25	8	16	84	19	54	20	8	8	1559	795	966
Officer Ware	20	16	36	32	0	33	9	0	5	1465	0	1080
Officer Lowery	3	36	2	32	0	39	7	0	3	714	0	639
Ofc. Colburn	1	2	0	0	0	0	1	0	10	966	0	1048
Totals	75	111	109	336	0	414	87	0	105	9310	0	9246

	Last Mo.	Last Yr.	This Mo.	Difference
GSP Citations	0	0		0
Accidents Worked	14	0	14	14
Accidents TOT GSP	2	0	1	1
Mutual Aid	16	13	8	-5

[illegible]

April 13, 2018

RE: Planning & Zoning Commission Recommendations

Dear Mayor and City Council,

The Ellijay Planning and Zoning Commission met on March 15, 2018. The Commission reviewed a request for zoning change by Joe & Cindy Colby. The request is to change the zoning on their property, located at 283 North Main Street, Ellijay from **O/RC** (Office/Restricted Commercial) to **R-1** (Single Family Residential). The Commission voted unanimously to recommend approval.

The second item for review was a Zoning Variance request by CSX Railroad/Mike Duke to vary from the minimum lot size of 0.50 acres to 0.28 acres. The Commission heard from numerous people for and against the request. The Commission voted unanimously to recommend approval.

Sincerely,

Mike Bailey, Chairman
Ellijay Planning & Zoning Commission



6835 James B Rivers Memorial Dr.
Stone Mountain,
GA 30083
470.210.5900
www.gufc.org

In partnership with

GEORGIA FORESTRY
COMMISSION



*Services provided are being
funded in whole or part
through an Urban and
Community Forestry grant
awarded by the Southern
Region, State and Private
Forestry, U.S. Forest
Service and administered by
the Georgia Forestry
Commission.*

*This institution is an equal
opportunity provider.*

The Georgia Forestry Commission (GFC) has been allocated federal funding to provide Urban and Community Forestry (U&CF) programs to help communities in Georgia develop various components of an effective, sustainable community forestry program. These funds have been used to initiate a *Circuit Rider Arborist Project* which will provide the services of an International Society of Arboriculture (ISA) arborist to communities wishing to develop or broaden their community forestry program, which could include one or more of the following needs:

- Community officials - promote the benefits of an effective community forestry program.
- Storm mitigation plan & management plan - conduct a hazardous tree inventory to accomplish this goal.
- Tree ordinances - develop and/or revise a tree ordinance.
- Tree City USA - encourage and work with communities to become a by providing assistance and guidance with completing required paperwork.
- Create partnerships with municipal officials, community organizations and residents that bring resources to a municipality's community forestry program.
- Arbor Day events - help organize this annual event & other educational opportunities.
- Educational training opportunities - services for work crews and volunteers on proper planting, pruning, and other tree care Best Management Practices.
- ISA certified arborist - encourage communities to employ ISA certified arborists. This may entail conducting workshops to prepare city workers or tree board members to take the ISA Certified Arborist exam.

I would like to take the opportunity to schedule a visit with you and/or other Ellijay city officials to further discuss the *free* services this project provides and how it can benefit your community urban forestry program. You can reach me at 404.493.3695 or by email arborologyllc@gmail.com.

Until then, I look forward to hearing from you.

Respectfully,

Gretchen Musser
ISA Certified Arborist #SO-5583A
ISA Tree Risk Assessment Qualified



The Georgia Urban Forest Council (GUFC) Arborist Circuit Rider program provides training for municipality tree care staff to better care for and understand their public trees. The municipality is responsible for providing classroom space which will accommodate 30 participants and a projector screen. Public trees within close proximity of the classroom is most time efficient for demonstration purposes. Morning or afternoon workshops are available.

Half-day Workshops

Each of the following 2 to 4-hour Workshops provide your tree crews with two important tools: *knowledge* and *practical experience*. Participants get hands-on, practical experience on *your* sites and with *your* trees. The following is a selection of half-day workshops cities can choose from. These workshops are taught by International Society of Arboriculture (ISA) certified arborists.

1. Community Trees Workshop (classroom only – 2-3 hours)

This workshop benefits citizens as well as city officials and staff.

- ✓ Functions, benefits, and value of trees
- ✓ Tree anatomy
- ✓ How a tree grows
- ✓ Essential tree maintenance activities
- ✓ How to determine when a tree is in trouble

2. Tree Planting Essentials Workshop (indoor & outdoor – 2-3 hours)

The hosting city shall provide 1 to 2 small trees for planting demonstration for this workshop.

- ✓ Selecting a planting site
- ✓ Selecting a type of tree for your site
- ✓ Selecting trees at a nursery
- ✓ Site preparation
- ✓ Tree installation
- ✓ Young tree maintenance (mulching, watering, pruning, inspection)
- ✓ Evaluating tree condition

3. Tree Maintenance Essentials Workshop (outdoor only – 3 hours)

This workshop works well for recently planted trees in a park or some other public space. The hosting city would be responsible for providing mulch and water for tree work.

- ✓ Tree Mulching
- ✓ Tree Pruning
- ✓ Tree Watering
- ✓ Tree Inspection
- ✓ Tree Protection
- ✓ Tree Evaluation

4. Tree Pruning Essentials Workshop (indoor and outdoor – 4 hours)

- ✓ How a tree grows
- ✓ Pruning objectives
- ✓ Pruning equipment
- ✓ Pruning safety
- ✓ Pruning techniques
- ✓ Hands-on pruning training for young and/or recently planted trees
- ✓ Structural pruning for mature trees (city to provide bucket truck for arborist demonstration)

CITY OF ELLIJAY

STATE OF GEORGIA

ORDINANCE NO. _____

AMENDMENT TO CODE OF ORDINANCES

CITY OF ELLIJAY, GEORGIA

A RESOLUTION AND ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF ELLIJAY, GEORGIA, IN ORDER TO ADD TO AND AMEND ARTICLE II OF CHAPTER 18 FOR THE PURPOSES OF AMENDING THE CONSTRUCTION CODES TO INCORPORATE INTERNATIONAL STANDARDS AND TO IMPROVE THE PUBLIC HEALTH, SAFETY AND WELFARE OF THE CITIZENS OF THE CITY OF ELLIJAY, GEORGIA.

WHEREAS, the duly elected governing authority of the City of Ellijay, Georgia is authorized under Article 9, Section 2, Paragraph 3 of the Constitution of the State of Georgia to adopt reasonable ordinances to protect and improve the public health, safety, welfare and aesthetics of the citizens of the City of Ellijay, Georgia; and,

WHEREAS, The Mayor and Council of the City of Ellijay have previously adopted the Code of Ordinances, City of Ellijay, Georgia; and,

WHEREAS, the City of Ellijay desires to amend its Code of Ordinances to amend Article II of Chapter 18 of the Code of Ordinances for the purpose of amending the construction codes for the City of Ellijay to incorporate international construction standards;

WHEREAS, it is requisite and proper for the security, welfare, health, and safety of the citizens of the City of Ellijay, Georgia, that the following provisions be adopted and authorized; and,

WHEREAS, the Mayor and Council of the City of Ellijay wish to modify and amend the Code of Ordinances;

NOW, THEREFORE, BE IT RESOLVED AND ORDAINED by the City Council of Ellijay, Georgia, and the council of the City of Ellijay hereby ordains that:

SECTION 1

Sections 18-31 to 18-37, Article II, Chapter 18 of the Code of Ordinances of the City of Ellijay, Georgia shall be amended as follows:

ARTICLE II. CONSTRUCTION CODES

State Law reference— Authority to adopt technical codes, Ga. Const. art. IX, § II, 1 III(a)(12); minimum state construction codes, O.C.G.A. § 8-2-25; enforcement of minimum state construction codes, O.C.G.A. § 8-2-26.

Sec. 18-31. - Adopted.

(a) *Enumeration.* The following codes, the latest edition as adopted and amended by the state department of community affairs, shall be enforced by the city:

- (1) International Building Code
- (2) International Residential Code for One- and Two-Family Dwellings
- (3) International Fire Code
- (4) International Plumbing Code
- (5) International Mechanical Code
- (6) International Fuel Gas Code
- (7) National Electrical Code
- (8) International Energy Conservation Code
- (9) International Swimming Pool and Spa Code

(b) *Appendixes:* The following appendixes of the codes adopted in subsection (a) of this Section are adopted by reference as though they were copied fully in this subsection:

- (1) International Building Code
- (2) International Residential Code for One- and Two-Family Dwellings
- (3) International Fire Code
- (4) International Plumbing Code
- (5) International Mechanical Code
- (6) International Fuel Gas Code
- (7) National Electrical Code
- (8) International Energy Conservation Code

(9) International Swimming Pool and Spa Code

(c) *Additional codes.* The latest edition of the following permissive codes, as adopted and amended by the state department of community affairs, are adopted by reference as though they were copied fully in this section:

(1) International Property Maintenance Code

(2) International Existing Building Code

(d) *National Fire Protection Association (NFPA) standards relating to fire sprinkler systems in multifamily occupancies and commercial buildings.*

(1) NFPA 13 Installation of Sprinkler Systems.

(2) NFPA 13R Standard for the Installation of Sprinkler Systems in Residential Occupancies up to and Including Four Stories in Height.

(3) Standard for the installation of sprinkler systems in small commercial buildings not requiring NFPA 13 fire sprinkler systems by other codes.

(Code 1979, §§ 35-101-35-105; Ord. No. 091903, § 2, 9-19-2003; Ord. of 6-21-2004, § 1)

State law reference— Authority to adopt technical codes, Ga. Const. art. IX, §§ II, III(a)(12); construction standards generally, O.C.G.A. § 8-2-1 et seq.; minimum state construction codes, O.C.G.A. § 8-2-25.

Sec. 18-32. Compliance.

It shall be unlawful for any person to engage in the construction or erection of any building, whether commercial, business or residential, unless such construction is accomplished in strict compliance with the various construction codes adopted by this article.

Sec. 18-33. - Enforcement.

When reference is made to the duties of certain officials named in the various construction codes adopted by this article, the designated city official shall be deemed to be the responsible official for the enforcement of such codes.

Sec. 18-34. Penalty for violation.

(a) Any person violating any provision of the various construction codes adopted by this article shall be punished as provided in section 1-11.

(b) A conviction of any provision of the various construction codes adopted by this article shall

automatically suspend the business license of the offending contractor. The license may be reinstated by an application to the mayor and council upon a showing of good cause.

Sec. 18-35. - Permit and inspection fees.

Permit and inspection fees and any other charges imposed or due under the various construction codes adopted by this article shall be as set forth in the schedule of fees and charges on file in the office of the city clerk.

Sec. 18-36. Public utilities.

- (a) No public utility may furnish temporary electrical, water or gas connection for construction purposes unless the contractor has been issued a construction permit by the chief building official.
- (b) No public utility may furnish permanent electrical, water or gas connections until the contractor has been issued a certificate of occupancy by the chief building official.
- (c) No public utility may furnish power to a mobile home site until the owner has been issued either a building permit or a certificate of occupancy by the chief building official.

Sec. 18-37. - Water supply and sewage disposal facilities.

- (a) Building permits will not be issued until plans for water supply and sewage disposal have been approved by the county board of health.
- (b) Certificates of occupancy will not be issued until the completed water supply and sewage disposal facilities have been approved by the board of health.

State law reference— Regulations for septic tanks in unincorporated areas; conformity prerequisite to building permit, O.C.G.A. § 31-3-5.1.

Secs. 18-38 – 18-70. - Reserved

SECTION 2

The sections, paragraphs, sentences, clauses and phrases of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance shall be declared illegal by the valid judgment or decree of any court of competent jurisdiction, such illegality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Ordinance.

SECTION 3

Penalties for a violation of current Code of Ordinances sections applicable to the amendment described herein in effect upon the adoption date of this ordinance are adopted herein as if completely set out herein.

SECTION 4

All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

SECTION 5

Nothing in this ordinance or in the ordinance hereby adopted shall be construed to affect any suit or proceeding impending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance hereby repealed as city in Section 4 herein; nor shall any just or legal right or remedy of any character be lost, impaired or affected by this Ordinance.

SECTION 6

This Resolution and Ordinance shall become effective on May ____, 2018.

This Resolution and Ordinance is hereby adopted on this date, it being so ordained this ____ day of May, 2018.

ATTEST:

Al Hoyle, Mayor

Al Fuller

Amy Crump, City Clerk

Kathryn Lancey

David Westmoreland

Lynelle Stewart

Ruth Caudell

City of Ellijay
Statement of Revenue and Expenditures
Original Budget

For the Fiscal Period 2018-3 Ending March 31, 2018

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenue						
Revenues						
100-0000-00-311100	Real Property Taxes-Current	0.00	0.00	205,580.00	95,938.04	53.33%
100-0000-00-311110	Public Utilities Tax	0.00	0.00	12,000.00	0.00	100.00%
100-0000-00-311200	Real Property Tax-Prior Years	0.00	0.00	1,000.00	0.00	100.00%
100-0000-00-311300	Personal Property Tax-Current	0.00	0.00	64,920.00	11,355.51	82.51%
100-0000-00-311310	Motor Vehicle Tax	0.00	0.00	25,000.00	449.42	98.20%
100-0000-00-311315	TAVT Tax	0.00	0.00	73,000.00	13,516.32	81.48%
100-0000-00-311320	Mobile Home Tax	0.00	0.00	345.00	21.94	93.64%
100-0000-00-311400	Personal Property-Delinquent	0.00	0.00	1,000.00	1,991.03	(99.10%)
100-0000-00-311600	Intangible Tax	0.00	0.00	500.00	0.00	100.00%
100-0000-00-311700	Franchise Tax	0.00	0.00	262,186.00	20,786.94	92.07%
100-0000-00-311910	Pen/Int-Real Property	0.00	0.00	2,000.00	0.00	100.00%
100-0000-00-313100	Local Option Sales Tax	0.00	0.00	620,000.00	0.00	100.00%
100-0000-00-314200	Alcohol Tax	0.00	0.00	80,000.00	10,483.03	86.90%
100-0000-00-316200	Insurance Premium Tax	0.00	0.00	90,000.00	0.00	100.00%
100-0000-00-316300	Financial Institution Tax	0.00	0.00	12,000.00	0.00	100.00%
100-0000-00-316400	Transfer Tax Collections	0.00	0.00	100.00	769.85	(669.85%)
100-0000-00-319120	Pen/Int-Personal Property	0.00	0.00	250.00	0.00	100.00%
100-0000-00-319500	Fi Fa	0.00	0.00	200.00	0.00	100.00%
100-0000-00-319600	Returned Check Fees	0.00	0.00	100.00	0.00	100.00%
100-0000-00-321110	Licenses-Beer/Wine	0.00	0.00	12,000.00	1,000.00	91.67%
100-0000-00-321120	Licenses-Wine	0.00	0.00	200.00	1,200.00	(500.00%)
100-0000-00-321125	Licenses - Wine Tasting Room	0.00	0.00	500.00	0.00	100.00%
100-0000-00-321130	Licenses - Distilled Spirits	0.00	0.00	3,000.00	0.00	100.00%
100-0000-00-321400	General Business Licenses	0.00	0.00	50,000.00	8,400.00	83.20%
100-0000-00-321410	Real Estate Licenses	0.00	0.00	1,000.00	150.00	85.00%
100-0000-00-321420	Insurance Licenses	0.00	0.00	8,000.00	5,675.00	29.06%
100-0000-00-322100	Building Permit Fees	0.00	0.00	4,000.00	1,428.25	64.29%
100-0000-00-322120	Zoning Request Fees	0.00	0.00	500.00	150.00	70.00%
100-0000-00-322140	Sign Permits	0.00	0.00	500.00	45.00	91.00%
100-0000-00-323100	Business License Penalty	0.00	0.00	500.00	0.00	100.00%
100-0000-00-333000	Housing Authority Pilot	0.00	0.00	20,000.00	0.00	100.00%
100-0000-00-341400	Printing/Copying Fees	0.00	0.00	100.00	0.00	100.00%
100-0000-00-342120	Police-Accident Reports	0.00	0.00	100.00	0.00	100.00%
100-0000-00-342125	Criminal Records Check	0.00	0.00	400.00	182.00	54.50%
100-0000-00-351170	Municipal Court Fines	0.00	3,583.00	200,000.00	37,754.88	81.12%
100-0000-00-351171	Court Cost	0.00	0.00	1,500.00	10.00	99.33%
100-0000-00-351172	Parking Tickets	0.00	0.00	200.00	0.00	100.00%
100-0000-00-361000	Interest Income	0.00	32.44	200.00	74.98	62.51%
100-0000-00-383000	Insurance Recovery	0.00	0.00	5,000.00	0.00	100.00%
100-0000-00-389000	Misc Income	0.00	(3.96)	1,000.00	(2,743.96)	374.40%
Total Revenues		0.00	3,611.48	1,758,881.00	208,638.23	88.14%
Total Revenue		0.00	3,611.48	1,758,881.00	208,638.23	88.14%

City of Ellijay
Statement of Revenue and Expenditures
Original Budget

For the Fiscal Period 2018-3 Ending March 31, 2018

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Council					
Expenditures					
100-1100-11-511100 Salaries	0.00	1,250.00	18,000.00	3,750.00	79.17%
100-1100-11-512200 FICA	0.00	95.65	1,377.00	286.90	79.16%
100-1100-11-523500 Travel Expense	0.00	0.00	9,000.00	0.00	100.00%
100-1100-11-523700 Education & Training	0.00	0.00	1,000.00	0.00	100.00%
Total Expenditures	0.00	(1,345.65)	(29,377.00)	(4,036.90)	86.26%
Total Council	0.00	(1,345.65)	(29,377.00)	(4,036.90)	86.26%

City of Ellijay
Statement of Revenue and Expenditures
Original Budget

For the Fiscal Period 2018-3 Ending March 31, 2018

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
City Hall						
Expenditures						
100-1500-15-511100	Salaries	0.00	10,691.75	155,000.00	31,485.94	79.69%
100-1500-15-511101	Compensation-Planning and Zon	0.00	0.00	1,000.00	0.00	100.00%
100-1500-15-512100	Group Insurance	0.00	0.00	33,000.00	1,674.12	94.93%
100-1500-15-512101	City Match Retirement	0.00	0.00	520.00	0.00	100.00%
100-1500-15-512200	FICA	0.00	801.68	11,858.00	2,359.98	80.10%
100-1500-15-512400	GMEBS	0.00	0.00	35,828.00	5,842.66	83.69%
100-1500-15-512700	Workers Comp Ins.	0.00	0.00	36,000.00	2,152.00	94.02%
100-1500-15-521100	Accounting & Audit Expense	0.00	0.00	12,500.00	0.00	100.00%
100-1500-15-521210	Legal Services	0.00	0.00	6,000.00	665.00	88.92%
100-1500-15-521302	Contract Services-USTI & TBS	0.00	0.00	15,000.00	0.00	100.00%
100-1500-15-521320	City Website Maintenance	0.00	0.00	3,000.00	0.00	100.00%
100-1500-15-521514	Fi Fa Filing Fees	0.00	0.00	100.00	0.00	100.00%
100-1500-15-521515	Outside Collection Fees	0.00	0.00	500.00	0.00	100.00%
100-1500-15-522200	Repairs and Maintenance	0.00	0.00	1,600.00	260.00	83.75%
100-1500-15-522210	Vehicle Repairs and Maintenanc	0.00	0.00	500.00	0.00	100.00%
100-1500-15-522211	Equip-Repairs and Maintenance	0.00	0.00	500.00	0.00	100.00%
100-1500-15-523100	Property & Liability Insurance	0.00	0.00	11,900.00	0.00	100.00%
100-1500-15-523200	Telephone Expense	0.00	0.00	10,000.00	851.93	91.48%
100-1500-15-523300	Advertising	0.00	0.00	1,950.00	0.00	100.00%
100-1500-15-523500	Travel Expenses	0.00	(3.96)	3,000.00	1,473.35	50.89%
100-1500-15-523600	Dues,Fees & Subscriptions	0.00	0.00	1,600.00	50.00	96.88%
100-1500-15-523700	Education & Training	0.00	0.00	4,000.00	941.22	76.47%
100-1500-15-523850	Contracted Labor	0.00	0.00	2,000.00	160.00	92.00%
100-1500-15-531100	Office/Operating Supplies	0.00	0.00	6,000.00	815.38	86.41%
100-1500-15-531102	Fireworks	0.00	0.00	8,500.00	4,250.00	50.00%
100-1500-15-531110	Tires & Tubes	0.00	0.00	500.00	0.00	100.00%
100-1500-15-531130	Postage	0.00	0.00	2,200.00	0.00	100.00%
100-1500-15-531190	Misc Expense	0.00	0.00	500.00	0.00	100.00%
100-1500-15-531210	Water,Sewer & Garbage Expens	0.00	0.00	3,000.00	184.96	93.83%
100-1500-15-531220	Natural Gas Expense	0.00	0.00	4,000.00	490.78	87.73%
100-1500-15-531230	Electric Expense	0.00	0.00	14,000.00	1,913.71	86.33%
100-1500-15-531270	Vehicle Gas Expense	0.00	0.00	1,000.00	47.61	95.24%
100-1500-15-531700	Other Supplies	0.00	0.00	300.00	0.00	100.00%
100-1500-15-533400	City Code Book Supplement	0.00	0.00	1,000.00	0.00	100.00%
100-1500-15-542300	Furniture & Fixtures	0.00	0.00	500.00	0.00	100.00%
100-1500-15-542400	Computer Equipment	0.00	0.00	1,500.00	0.00	100.00%
100-1500-15-543201	Leased Equipment	0.00	0.00	2,500.00	275.96	88.96%
100-1500-15-543210	Payroll Administrative Fee	0.00	262.75	3,500.00	781.95	77.66%
100-1500-15-571000	Intergovernmental Payments	0.00	0.00	15,000.00	15,000.00	0.00%
100-1500-15-571500	Intergovernmental Payments- JD	0.00	0.00	19,000.00	0.00	100.00%
100-1500-15-572000	Interagency Contributions	0.00	0.00	2,000.00	0.00	100.00%
100-1500-15-572100	Fees Paid to GMA	0.00	0.00	1,100.00	0.00	100.00%
100-1500-15-572200	fees Paid to NGRDC	0.00	0.00	1,650.00	0.00	100.00%
100-1500-15-572700	Fees paid to Dept. of Homeland	0.00	0.00	300.00	0.00	100.00%
100-1500-15-582201	Capital Reserve	0.00	0.00	62,517.00	0.00	100.00%
100-1500-15-900000	Tax Refunds	0.00	0.00	500.00	0.00	100.00%

City of Ellijay
Statement of Revenue and Expenditures
Original Budget

For the Fiscal Period 2018-3 Ending March 31, 2018

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
100-1500-15-900001 Business Licenses Refunds	0.00	0.00	0.00	250.00	0.00%
Total Expenditures	0.00	(11,752.22)	(498,423.00)	(71,926.55)	85.57%
Total City Hall	0.00	(11,752.22)	(498,423.00)	(71,926.55)	85.57%

City of Ellijay
Statement of Revenue and Expenditures
Original Budget

For the Fiscal Period 2018-3 Ending March 31, 2018

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Court						
Expenditures						
100-2650-26-521304	Contract Services - Court	0.00	0.00	13,680.00	1,812.00	86.75%
100-2650-26-571000	Monthly Fine Payments	0.00	0.00	40,000.00	0.00	100.00%
100-2650-26-571001	Detention Center Fine Payments	0.00	0.00	10,000.00	0.00	100.00%
100-2650-26-571002	Refunds-Court Fines	0.00	0.00	500.00	0.00	100.00%
100-2650-26-572600	Fees paid to GA POA&B Fund	0.00	0.00	6,000.00	0.00	100.00%
Total Expenditures		0.00	0.00	(70,180.00)	(1,812.00)	97.42%
Total Court		0.00	0.00	(70,180.00)	(1,812.00)	97.42%

City of Ellijay
Statement of Revenue and Expenditures
Original Budget

For the Fiscal Period 2018-3 Ending March 31, 2018

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Police						
Expenditures						
100-3200-32-511100	Salaries	0.00	29,973.63	432,000.00	91,529.14	78.81%
100-3200-32-512100	Group Insurance	0.00	0.00	120,000.00	9,904.19	91.75%
100-3200-32-512200	FICA	0.00	2,171.32	33,094.00	6,624.02	79.98%
100-3200-32-512402	Peace Officers Retirement	0.00	0.00	3,000.00	440.00	85.33%
100-3200-32-522200	Repairs and Maintenance	0.00	0.00	1,500.00	0.00	100.00%
100-3200-32-522210	Vehicle Repairs and Maintenance	0.00	0.00	7,500.00	(1,048.53)	113.98%
100-3200-32-523100	Property/Liability Ins	0.00	0.00	19,650.00	0.00	100.00%
100-3200-32-523200	Telephone Expense	0.00	0.00	7,500.00	302.49	95.97%
100-3200-32-523500	Travel expenses	0.00	0.00	1,000.00	54.00	94.60%
100-3200-32-523600	Dues, Fees and Subscriptions	0.00	0.00	500.00	0.00	100.00%
100-3200-32-523700	Education & Training	0.00	0.00	1,000.00	0.00	100.00%
100-3200-32-531100	Office/Operating Supplies	0.00	0.00	4,000.00	(2,131.43)	153.29%
100-3200-32-531110	Tires and Tubes	0.00	0.00	5,000.00	40.00	99.20%
100-3200-32-531190	Misc. Expense	0.00	0.00	100.00	0.00	100.00%
100-3200-32-531210	Water, Sewer & Garbage Expens	0.00	0.00	400.00	27.00	93.25%
100-3200-32-531220	Natural Gas Expense	0.00	0.00	1,500.00	0.00	100.00%
100-3200-32-531230	Electric Expense	0.00	0.00	5,000.00	436.68	91.27%
100-3200-32-531270	Vehicle Gas Expense	0.00	0.00	25,000.00	2,335.64	90.66%
100-3200-32-531335	Uniforms	0.00	0.00	3,000.00	350.30	88.32%
100-3200-32-531700	Other Supplies	0.00	0.00	7,200.00	0.00	100.00%
100-3200-32-542200	Vehicle Purchases	0.00	0.00	62,876.00	0.00	100.00%
100-3200-32-542300	Furniture & Fixtures	0.00	0.00	200.00	0.00	100.00%
100-3200-32-542400	Computer Equipment	0.00	0.00	500.00	0.00	100.00%
100-3200-32-543201	Leased Equipment	0.00	0.00	600.00	65.12	89.15%
100-3200-32-543210	Contracted Fee	0.00	0.00	2,735.00	0.00	100.00%
Total Expenditures		0.00	(32,144.95)	(744,855.00)	(108,928.62)	85.38%
Total Police		0.00	(32,144.95)	(744,855.00)	(108,928.62)	85.38%

City of Ellijay
Statement of Revenue and Expenditures
Original Budget

For the Fiscal Period 2018-3 Ending March 31, 2018

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Fire						
Expenditures						
100-3500-35-511100	Salaries	0.00	14,487.21	194,103.00	45,738.60	76.44%
100-3500-35-511103	Salaries-Fire Department Volunt	0.00	0.00	5,725.00	0.00	100.00%
100-3500-35-512100	Group Insurance	0.00	0.00	52,000.00	4,121.08	92.07%
100-3500-35-512200	FICA	0.00	1,010.76	15,440.00	3,194.84	79.31%
100-3500-35-512403	Firefighters Pension Fund	0.00	0.00	900.00	150.00	83.33%
100-3500-35-512404	Firefighter's Cancer Ins	0.00	0.00	4,000.00	0.00	100.00%
100-3500-35-522200	Repairs and Maintenance	0.00	0.00	1,500.00	196.28	86.91%
100-3500-35-522210	Vehicle Repairs and Maintenanc	0.00	0.00	9,000.00	85.49	99.05%
100-3500-35-522211	Equip-Repairs and Maintenance	0.00	0.00	8,000.00	0.00	100.00%
100-3500-35-523100	Property/Liability Ins.	0.00	0.00	4,800.00	0.00	100.00%
100-3500-35-523200	Telephone Expense	0.00	0.00	4,000.00	440.64	88.98%
100-3500-35-523500	Travel Expenses	0.00	0.00	1,000.00	0.00	100.00%
100-3500-35-523600	Dues,Fees & Subscriptions	0.00	0.00	600.00	0.00	100.00%
100-3500-35-523700	Education & Training	0.00	0.00	1,000.00	0.00	100.00%
100-3500-35-531100	Office Supplies	0.00	0.00	1,000.00	48.75	95.13%
100-3500-35-531106	First Responder Supplies	0.00	0.00	2,500.00	0.00	100.00%
100-3500-35-531110	Tires and Tubes	0.00	0.00	2,500.00	0.00	100.00%
100-3500-35-531135	Fire Safety Education Supplies	0.00	0.00	500.00	0.00	100.00%
100-3500-35-531210	Water,Sewer & Garbage Expens	0.00	0.00	300.00	27.00	91.00%
100-3500-35-531220	Natural Gas Expense	0.00	0.00	2,000.00	0.00	100.00%
100-3500-35-531230	Electric Expense	0.00	0.00	5,000.00	436.69	91.27%
100-3500-35-531270	Vehicle Gas Expense	0.00	0.00	5,000.00	256.09	94.88%
100-3500-35-531335	Uniforms	0.00	0.00	1,500.00	0.00	100.00%
100-3500-35-531336	Turn Out Gear	0.00	0.00	4,500.00	0.00	100.00%
100-3500-35-531700	Radios and Pagers	0.00	0.00	1,000.00	0.00	100.00%
100-3500-35-542400	Computer Equipment	0.00	0.00	500.00	0.00	100.00%
100-3500-35-543201	Leased Equipment	0.00	0.00	600.00	65.11	89.15%
Total Expenditures		0.00	(15,497.97)	(328,968.00)	(54,760.57)	83.35%
Total Fire		0.00	(15,497.97)	(328,968.00)	(54,760.57)	83.35%

City of Ellijay
Statement of Revenue and Expenditures
Original Budget

For the Fiscal Period 2018-3 Ending March 31, 2018

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Street					
Expenditures					
100-4200-42-511100 Salaries	0.00	9,281.01	37,106.00	27,626.74	25.55%
100-4200-42-512100 Group Insurance	0.00	0.00	14,000.00	2,810.95	79.92%
100-4200-42-512200 FICA	0.00	687.61	2,839.00	2,050.19	27.78%
100-4200-42-522200 Repairs and Maintenance	0.00	0.00	7,000.00	631.81	90.97%
100-4200-42-522210 Vehicle Repairs and Maintenance	0.00	0.00	3,000.00	0.00	100.00%
100-4200-42-522211 Equip-Repairs and Maintenance	0.00	0.00	4,000.00	312.52	92.19%
100-4200-42-523100 Property/Liability Ins.	0.00	0.00	2,800.00	0.00	100.00%
100-4200-42-523200 Telephone Expense	0.00	0.00	400.00	54.36	86.41%
100-4200-42-523700 Education & Training	0.00	0.00	250.00	0.00	100.00%
100-4200-42-523850 Contracted Labor	0.00	0.00	1,000.00	0.00	100.00%
100-4200-42-524260 Street Lights	0.00	0.00	60,000.00	4,989.66	91.68%
100-4200-42-531100 Operating Supplies	0.00	0.00	2,500.00	0.00	100.00%
100-4200-42-531103 Xmas Lights/Banners	0.00	0.00	500.00	0.00	100.00%
100-4200-42-531110 Tires and Tubes	0.00	0.00	500.00	0.00	100.00%
100-4200-42-531230 Electric Expense	0.00	0.00	700.00	26.19	96.26%
100-4200-42-531270 Vehicle Gas Expense	0.00	0.00	3,000.00	237.75	92.08%
100-4200-42-531335 Uniforms	0.00	0.00	3,500.00	355.64	89.84%
100-4200-42-534221 Street Maintenance	0.00	0.00	1,000.00	1,523.83	(52.38%)
100-4200-42-542200 Vehicle Purchases	0.00	0.00	4,000.00	3,521.00	11.98%
Total Expenditures	0.00	(9,968.62)	(148,095.00)	(44,140.64)	70.19%
Total Street	0.00	(9,968.62)	(148,095.00)	(44,140.64)	70.19%

City of Ellijay
Statement of Revenue and Expenditures
Original Budget

For the Fiscal Period 2018-3 Ending March 31, 2018

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Parks					
Expenditures					
100-6200-62-531230 Electric Expense	0.00	0.00	250.00	0.00	100.00%
Total Expenditures	0.00	0.00	(250.00)	0.00	100.00%
Total Parks	0.00	0.00	(250.00)	0.00	100.00%